

Attachment 5 – Schedule

A detailed schedule is shown on the following page. The schedule is consistent with the Work Plan tasks and budget. Task 6 (Continue Stakeholder Outreach) is on-going. Other tasks, that are partially funded by non-State funding, are shown to begin on November 1, 2010. Tasks that are 100% Planning Grant funded (Task 2 and 1.3) do not begin until the assumed effective date of January 17, 2011. Non-State funding will be expended first for each task and no grant requested funding will be expended before the effective date.



